

» WHAT WE ARE PROPOSING



The Bogota Public School District would request funding for a District-Wide facilities renovation program to include **FUNCTIONAL, SUSTAINABLE, INFRASTRUCTURE & CLASSROOM RENOVATION PROJECTS** via a Referendum Vote on Tuesday, March 14TH 2023.

REFERENDUM IS BEING PROPOSED IN TWO QUESTIONS:

» QUESTION #1 - CAPITAL/ EDUCATIONAL RENOVATIONS

Comprised of all Capital / Educational & Facilities Infrastructure Projects listed herein.

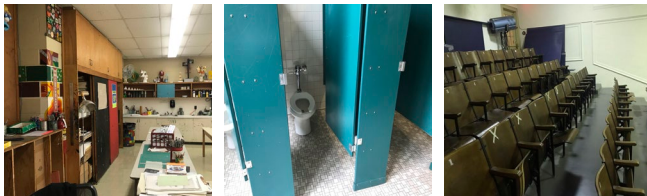
» QUESTION #2 - FIELDS/ SPORTS COMPLEX

HS Stadium Field, Softball, Baseball, Bleachers, Sports Lights

» OUR FACILITIES IN NEED...

THE OLDEST BUILDING SECTIONS IN OUR SCHOOL BUILDINGS ARE: 105 YEARS OLD

Dealing with aging schools, some with original windows, doors, and other infrastructure items that have reached the end of their useful life expectancy.



» REFERENDUM PRIORITIES



ENHANCED LEARNING ENVIRONMENTS

Educational Programs drive the need to update facilities.

The School Community believes that the students deserve facilities that support the academic, social, emotional, wellness and creative opportunities available to them.



STUDENT & STAFF SAFETY

The safety of the students and staff has always been a priority. However, now more than ever, it is crucial to ensure that our schools have all the physical systems and technologies available to protect our students & staff.



KEEP UP-TO-DATE WITH OPERATIONS

So much of what keeps school/facilities running smoothly is the condition of the systems and infrastructure "behind the scenes." The roofing, windows, heating systems, tech network, and much more are at the core of keeping a building running. Although they go unnoticed in day to day use, it is crucial to keep these systems in good condition.



Arts



Learning



Wellness



Safety



Operations

ENHANCED LEARNING ENVIRONMENTS

STUDENT & STAFF SAFETY

KEEP UP-TO-DATE WITH OPERATIONS

EDUCATION IS THE KEY TO SUCCESS

OUR SCHOOLS. OUR COMMUNITY. OUR FUTURE.



For further information and to keep updated on the District-Wide Facilities Renovation Program Referendum, please scan the QR Code to the left or visit the district website: www.bogotaboe.com/referendum

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BOGOTA
SCHOOL DISTRICT

REFERENDUM

DISTRICT-WIDE FACILITIES RENOVATION PROGRAM

Education is the key to success
OUR SCHOOLS. OUR COMMUNITY. OUR FUTURE.

» WHAT WOULD BE DONE

The proposed Referendum would provide much needed facilities upgrades and renovations that would allow our facilities to support an exciting and progressive curriculum. Projects include:

CAPITAL PROJECTS

- » Electrical Upgrades *(ALL SCHOOLS)*
- » Toilet Room Upgrades
- » Sports Complex - Including Fields, Bleachers & Lights *(FIEGEL FIELD)*

PROJECTS RELATED TO GRADE REALIGNMENT

PROPOSED GRADE RE-ALIGNMENT

E ROY BIXBY
SCHOOL
PK-2

LILLIAN M STEEN
SCHOOL
3-6

BOGOTA MIDDLE
SCHOOL
7-8

BOGOTA HIGH
SCHOOL
9-12

- » Art Room Renovations *(ALL SCHOOLS)*
- » Pre-K and Kindergarten Toilet Renovations *(BIXBY)*
- » Gymnasium Renovations *(BIXBY)*

ADDITIONAL EDUCATIONAL PROJECTS

- » Renovate CTE Building to Create 5 Vocational Classrooms
- » Classroom Renovations
- » Auditorium Renovations *(HIGH SCHOOL)*
- » Media Center Renovations *(HIGH SCHOOL)*



VOTE  TUESDAY, MARCH 14, 2023

» WHY NOW?



- » While the Board of Education and Administration have successfully addressed many facility needs over the years, the amount of work necessary cannot be completed within the operating budget; **WE NEED TO DO MORE...**
- » We are dealing with aging schools, **(OLDEST = 105 YEARS OLD)** Some with original windows, doors, and other infrastructure items that have reached the end of their life expectancy.
- » Current **INTEREST RATES** are on the rise and we'd like to secure the rate while still somewhat reasonable.
- » The Bogota School District has been approved for **32% DEBT SERVICE AID** on eligible projects. This means **MILLIONS** in savings for Bogota!
- » **CURRENT DEBT SERVICE AID PAYMENTS ARE ENDING** and therefore, the new debt being assumed under the March Referendum, won't be adding to an already existing debt.

» IMAGINE THE POSSIBILITIES



» PROJECTED COST



What is the estimated tax impact of the **District-Wide Facilities Renovation Program** to the average homeowner?

QUESTION #1 • CAPITAL / EDUCATIONAL RENOVATIONS

Comprised of all Capital / Educational & Facilities Infrastructure Projects

ESTIMATED TAX IMPACT ON THE AVERAGE ASSESSED HOME (\$263,891) <small>TAX IMPACT BASED UPON 4% INTEREST RATE</small>	TOTAL PROJECT COST: \$12,720,621 STATE AID: \$4,163,513	TOTAL PROJECT COST AFTER DSA: \$8,557,108	\$0.00 INCREASE (NET NEUTRAL)
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QUESTION #2 • FIELDS/ SPORTS COMPLEX





HS Stadium Field, Softball, Baseball, Bleachers, Sports Lights

ESTIMATED TAX IMPACT ON THE AVERAGE ASSESSED HOME (\$263,891) <small>TAX IMPACT BASED UPON 3.75% INTEREST RATE</small>	TOTAL PROJECT COST: \$7,233,406 STATE AID: \$2,187,358	TOTAL PROJECT COST AFTER DSA: \$5,046,048	\$184.89 INCREASE ONE-TIME TAX IMPACT
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STATE FUNDING/DEBT SERVICE AID

The District has been approved for **\$6.4 Million** in State Aid that will offset project costs if the Referendum passes. This debt service aid is only available to the taxpayers through the passage of the Referendum; projects completed out of capital reserve are NOT eligible for funding.

BOND PROPOSAL	IF YOU VOTE	YOU GET
QUESTION #1 TOTAL PROJECT COST: \$12,720,621 STATE AID: \$4,163,513 = \$8,557,108 (ZERO TAX IMPACT)	YES 	Comprised of all Capital / Educational & Facilities Infrastructure Projects as described herein     
	NO	Existing facilities remain as they are. No upgrades will be made.

BOND PROPOSAL	IF YOU VOTE	YOU GET
QUESTION #2 TOTAL PROJECT COST: \$7,233,406 STATE AID: \$2,187,358 = \$5,046,048 (\$184.89 INCREASE)	YES 	High School Stadium Field, Softball, Baseball, Bleachers and Sports Lighting   
	NO	Existing facilities remain as they are. No upgrades will be made.